

Project Profile – Summary Sheet

Project Introduction

1. Project title: Manufacturing and Supplying Equipment for Gas and Petrochemical Industries, Refinery and Drilling Machinery Industries

2. Sector: Petrochemistry
Sub-sector: In-well and out-well equipment

3. Products/Services:

- Manufacturing factory parts and all-metal turning services
- Reconstruction of various rotary and machine tools
- Manufacturing equipment and accessories for extracting oil and gas wells
- Reconstruction and modernization of mining and drilling machinery and refinery equipment

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description:
Land area: 5000 m² Building: 2300 m²
Producing equipments and pieces of (oil, gas, petrochemistry, steel and drilling oil industries), repairing and supplying pieces of industrial machinery and manufactures (CNC, NC) machine tools

6. Annual capacity: 700 tons

Project Status

7. Local/internal raw material access: 65%

8. Sale:
- Anticipated export market: 20%

9. Construction period: 2 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **No**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? **Yes**

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	85,000	–	–	–	–
Working Capital	5,000	–	–	–	–
Total Investment	90,000	–	–	–	–

- Value of foreign equipment/machinery – million Euro
- Value of local equipment/machinery – million Euro
- Value of foreign technical know-how – million Euro
- Value of local technical know-how – million Euro

- Net Present Value (NPV): **44.5** Euro
- Internal Rate of Return (IRR): **80%**
- Payback Period (PP): **3** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Sanay-e Jonoob Industries Reverse Engineering Co.
- **Local entrepreneur:** Private sector
Public sector
Other

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