



## Project Profile – Summary Sheet

### Project Introduction

1. **Project title:** Vaccine Production

2. **Sector:** Industry  
**Sub-sector:** Health

3. **Products/Services:**

4. **Location:** Free zone   
 Economic special zone   
 Industrial estate   
 Main land

5. **Project description:**

for production human vaccine in Lorestan province . The standard serum and vaccine in production is the main priorities of the country for reducing of the vaccine importing .the searches show that the vaccine global market is more than 30 milliard dollars now. More than half of this market specify to protecting acd kids and Others to adults vaccine containing anti cancer. The human vaccines reach to 27 milliard dollars from 17 milliard dollars from 2007 to2010 and it has been forecasted to increase more than 10 percent annually .according to report of world bank the relation profit expense of the most these vaccine is more than 2 . According to the other one is more than 6. On the other hand nation and economic profits of investment in this sector is more than 2 equivalents of its expenses. Some of the vaccines for using of the country have been provided from importing way and the government specifies 50 million dollars for buying different vaccine. It is necessary to say that the capacity of the country vaccine market is very more than 50 million dollars whereas the possibility of presentation is being available the country vaccine market increase top to hundred million dollars.

6. **Annual capacity:**

### Project Status

7. **Local/internal raw material access:** 100%

8. **Sale:**  
 - **Anticipated export market:** 20%

9. **Construction period:**

10. **Project status:**

- Feasibility study available? **Yes**
- Required land provided? -
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? -
- Financing agreement concluded? **Yes/No**
- Agreement with local/foreign contractor(s) concluded? -
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? -



## Financial Structure

### 11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	445,606,8	—	—	—	—
Working Capital	34,364,2	—	—	—	—
Total Investment	479,971	—	—	—	—

- Value of foreign equipment/machinery \_\_\_\_\_ million Euro
- Value of local equipment/machinery \_\_\_\_\_ million Euro
- Value of foreign technical know-how \_\_\_\_\_ million Euro
- Value of local technical know-how \_\_\_\_\_ million Euro
  
- Net Present Value (NPV): - Euro
- Internal Rate of Return (IRR): **42.4%**
- Payback Period (PP): **6** years

**\* Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

## General Information

- 12. Project Type:** Establishment   
Expansion and completion

### 13. Company Profile

- **Company name:**
  
- **Local entrepreneur:** Private sector   
Public sector   
Other

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