

Project Profile – Summary Sheet

Project Introduction

1. Project title: Administrative, Commercial and Financial Complex Center

2. Sector: Tourism
Sub-sector: Malls

3. Products/Services: -

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

Every year, many travellers and tourists visit the southern cities of Sistan and Baluchistan province and the Makran coasts. But regret fully, while attraction of tourists is of high importance to us, we do not have enough modern and luxurious shopping center and malls in the region. Therefore CFZO suggests the investment in two such complexes to meet the demand of tourists with different interests.

6. Annual capacity: 230 stalls

Project Status

7. Local/internal raw material access: 70%

8. Sale:
- Anticipated export market: -

9. Construction period:

10. Project status:

Allocated land is 3 hectares. Useful lifetime for the implementation of the project is 30 years Feasibility studies have been carried out for this project. Intended land can be transferred to the investor in the form of long-term lease All required licenses will be issued by CFO. In this project, the organization is ready to be in partnership with the investor. Infrastructure facilities (electricity, water, telecommunications, fuel, road etc.) have been provided.

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	645,000	—	—	—	—
Working Capital	29,500	—	—	—	—
Total Investment	874,500	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **65,130** million Rials
- Internal Rate of Return (IRR): **33%**
- Payback Period (PP): **3.4** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone

- **Local entrepreneur:** Private sector
Public sector
Other

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