



Project Profile – Summary Sheet

Project Introduction

1. Project title: Constructing Greenhouse Production Units in the AVEH Greenhouse Complex (PHASE I)

2. Sector: Agriculture
Sub-sector: Greenhouse

3. Products/Services: Greenhouse

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description: Constructing plan of the AVEH (I) greenhouse complex is intended in the collection of lands in area of 400 hectares in which the area of its first phase is 93 hectares. In the phase (I) for constructing greenhouse 75 hectares has been intended in which has been divided into 150 units with area of 5'000 m² for each unit. In each greenhouse unit 3'000 m² has been intended as useful greenhouse space. Construction steps of this complex was started from the year 2006 – 2007 in which 85 units of it were delivered presently and with constructing the remaining units, volume of production in this section of greenhouse town will reach to its maximum rate

6. Annual capacity: 14'400 Thousand Pieces of Flowers OR 3'000 Tonnes of Cucumber OR 3'840 Tonnes of Tomato OR 2'100 Tonnes of Pepper OR 2'250 Tonnes of Eggplant So That can be replaced by each other depending on the product's selection

Project Status

7. Local/internal raw material access: 100 % used seed, chemical fertilizers & dung needed, Catchy cards insects, chemical poisons and material needed for packaging products

8. Sale:

- **Anticipated export market:** 907.86 Thousand Tonnes of Cucumber & 1'601.71 Thousand Tonnes of Tomato in Markazi Province and neighbouring provinces

9. Construction period: 4.6 Years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **Yes**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? **No**



Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	313,472	—	—	—	—
Working Capital	23,171	—	—	—	—
Total Investment	336,643	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): 89,384.7 Million IRR
- Internal Rate of Return (IRR): 22.3%
- Payback Period (PP): 4.4 years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Kohan Dasht-e Aveh Company
- **Local entrepreneur:** Private sector
Public sector
Other

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