

Project Profile – Summary Sheet

Project Introduction

1. Project title: Construction of Marine Recreation Center in Chabahar

2. Sector: Tourism

Sub-sector: Hotels, Motels and Inns

3. Products/Services: Tourism

4. Location: Free zone

Economic special zone

Industrial estate

Main land

5. Project description:

This project in Chabahar Free Zone could help boost demand for boats and recreational ships and increase the diversity of seaside activities. Using for fishing and diving of coastal tourism and improving the urban landscape are other purposes of this project. Also, with patterns from countries like Bangladesh and Kashmir, India, for those tourists who like to spend their entire stay in wooden or fibreglass floats designed as one to three bedroom suits and during this time in addition to simultaneous accommodation, do activities, such as diving, fishing, and so on. Also, some of these floats would be converted to floating restaurants on the water. Every hour they will approach one of the jetties and will take new customers, and during this time, in addition to serving foods which they are caught live in front of the passengers' eyes in the same float, they will proceed with variety of recreational and artistic activities.

6. Annual capacity: Daily attraction of 70 tourists

Project Status

7. Local/internal raw material access: 70%

8. Sale:

- Anticipated export market: -

9. Construction period: 1.9 years

10. Project status:

-Feasibility study available? **Yes**

-Required land provided? **Yes**

-Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**

-Partnership agreement concluded with local/foreign investor? -

-Financing agreement concluded? -

-Agreement with local/foreign contractor(s) concluded? -

-Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**

-List of know-how, machinery, equipment, as well as seller/builder companies defined? -

-Purchase agreement for machinery, equipment and know-how concluded? -



Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	37,300	—	—	—	—
Working Capital	24,300	—	—	—	—
Total Investment	61,600	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **6,717** million rials
- Internal Rate of Return (IRR): **270%**
- Payback Period (PP): **3.3** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

12. Project Type: Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector
Public sector
Other

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