

Project Profile – Summary Sheet

Project Introduction

1. **Project title:** Construction of Specialized Hospital

2. **Sector:** Health
Sub-sector: -

3. **Products/Services:**

4. **Location:** Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

The purpose of the project is to create and construct a private hospital with a capacity of 128 beds. A land with an area of 10000 square meters is required for the implementation of the project. The infrastructure required for the implementation of the project is assumed to be 16995 square meters in eight floors, which about 750 meters is considered for the establishment of the engine room and the sewage treatment system. Furthermore about 3000 square meters is considered for parking space, green space and so on.

6. **Annual capacity:** 128 beds

Project Status

7. **Local/internal raw material access:** 90%

8. **Sale:**
- **Anticipated export market:** 45%

9. **Construction period:** 3 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? **Yes**
- Financing agreement concluded? **Yes**
- Agreement with local/foreign contractor(s) concluded? **Yes**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? **Yes**



Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	650,000	—	—	—	—
Working Capital	187,520	—	—	—	—
Total Investment	837,520	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): 986,736 Million Rials
- Internal Rate of Return (IRR): 33%
- Payback Period (PP): 3.1 years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector
Public sector
Other

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