

Project Profile – Summary Sheet

Project Introduction

1. Project title: Construction of Traditional Small Market (Supply Of Local And Traditional Products)

2. Sector: Tourism
Sub-sector: Handicrafts

3. Products/Services: Handicrafts

4. Location: Free zone
Economic special zone
Industrial estate
Main land
Allocated land is 5,000 square meters

5. Project description:
This center will be created in order to identify the cultural products of the Balooch people, as well as marketing and supplying the products of handicrafts on a commercial scale, and also providing the fields of export of these types of products to the domestic and foreign markets.

6. Annual capacity: An annual supply of 200,000 embroidered women's clothing, as well as 300,000 other needle works and coin works such as bags, shoes, wallets, wall clocks, wall panels, etc.

Project Status

7. Local/internal raw material access: 100%

8. Sale:
- **Anticipated export market:** 50%

9. Construction period: 2 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? -
- Financing agreement concluded? -
- Agreement with local/foreign contractor(s) concluded? -
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? -
- Purchase agreement for machinery, equipment and know-how concluded? -

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	20,800	—	—	—	—
Working Capital	16,200	—	—	—	—
Total Investment	36,000	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **4,012** Million Rials
- Internal Rate of Return (IRR): **37%**
- Payback Period (PP): **3.7** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector
Public sector
Other

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