

Project Profile – Summary Sheet

Project Introduction

1. Project title: Construction of Water Sports Center in Chabahar

2. Sector: Tourism
Sub-sector: Hotels, Motels and Inns

3. Products/Services: Tourism

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

Water sports are one of the most entertaining sports, which, in addition to filling leisure time, also bring joy and health. Due to the young population of the region and the abundance of talent in this area and also one of the tourist attractions especially for residents of Central Iranian Plateau, this center can attract many customers. In addition to the shortage of sea-based recreational centers in this free zone and also the skills of the young people in Chabahar and Konarak who have inherited them from their ancestors over the years, the need to create a modern water sports center in the area has been doubled

6. Annual capacity: 50 tourists per day

Project Status

7. Local/internal raw material access: 100%

8. Sale:
- **Anticipated export market:** 30%

9. Construction period: 2 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? -
- Financing agreement concluded? -
- Agreement with local/foreign contractor(s) concluded? -
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? -
- Purchase agreement for machinery, equipment and know-how concluded? -

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	76700 million Rials	—	—	2 million dollars	—
Working Capital	23400 million Rials	—	—	—	—
Total Investment	100100 million Rials	—	—	2 million dollars	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **10,034** million Rials
- Internal Rate of Return (IRR): **29%**
- Payback Period (PP): **3.3** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

12. Project Type: Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector
Public sector
Other

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