

## Project Profile – Summary Sheet

### Project Introduction

**1. Project title:** Construction of a 5-Star Hotel in Chabahar

**2. Sector:** Tourism  
**Sub-sector:** Hotels, Motels and Inns

**3. Products/Services:** Tourism

**4. Location:** Free zone   
Economic special zone   
Industrial estate   
Main land

#### 5. Project description:

During the recent years several major international events (fairs, summits, seminars ...) have been held in Chabahar Free Zone, during which, lack of accommodations with international standards was severely felt. Therefore, considering long term objectives of the Chabahar Free Zone, to become a hub for variety of business, industrial, tourism and transit activities and holding international conferences and exhibitions, thousands of businessmen and entrepreneurs, worldwide, will visit the Zone. Subsequently, we are urged to establish world class accommodations including 5 and 7star hotels.

**6. Annual capacity:** 100 rooms, 30 regular suites and 2 royal suites

### Project Status

**7. Local/internal raw material access:** 70%

**8. Sale:**  
- **Anticipated export market:** 40%

**9. Construction period:** 2 years

#### 10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? -
- Financing agreement concluded? -
- Agreement with local/foreign contractor(s) concluded? -
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? -
- Purchase agreement for machinery, equipment and know-how concluded? -



## Financial Structure

### 11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	317000 million rials	—	—	—	—
Working Capital	69000 million rials	—	—	—	—
Total Investment	386000 million rials	—	—	—	—

- Value of foreign equipment/machinery \_\_\_\_\_ million Euro
- Value of local equipment/machinery \_\_\_\_\_ million Euro
- Value of foreign technical know-how \_\_\_\_\_ million Euro
- Value of local technical know-how \_\_\_\_\_ million Euro
  
- Net Present Value (NPV): **12,850** million Rials
- Internal Rate of Return (IRR): **32%**
- Payback Period (PP): **4** years

**\* Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

## General Information

- 12. Project Type:** Establishment   
Expansion and completion

### 13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector   
Public sector   
Other

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