

Project Profile – Summary Sheet

Project Introduction

1. Project title: Copper Concentration Project in Ravar, Kerman

2. Sector: Mining
Sub-sector: Copper Mines

3. Products/Services: Production of Copper Concentrate

4. Location: Free zone
Economic special zone
Industrial estate
Main land

The required land is 5000 m².

5. Project description:

This project is situated in Ravar town in Kerman Province. The town has 4 copper mines from which 13.000 tons of copper are being extracted.

6. Annual capacity: 3000 tons

Project Status

7. Local/internal raw material access: 100%

8. Sale:
- Anticipated export market: 70%

9. Construction period:

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **No**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **No**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **No**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? **No**

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	51661	—	1.7	—	1.7
Working Capital	18492	—	0.6	—	0.6
Total Investment	70153	—	2.3	—	2.3

- Value of foreign equipment/machinery **0.7** million Euro
- Value of local equipment/machinery **0.2** million Euro
- Value of foreign technical know-how **0.010** million Euro
- Value of local technical know-how **0** million Euro

- Net Present Value (NPV): **2.6** Euro
- Internal Rate of Return (IRR): **30%**
- Payback Period (PP): **2.5** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Kerman Investment Province
- **Local entrepreneur:** Private sector
Public sector
Other

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