



Project Profile – Summary Sheet

Project Introduction

1. Project title: Dairy Products

2. Sector: Industry
Sub-sector: Food

3. Products/Services: Dairy products: cream, butter, cheese, cream cheese, doogh.

4. Location: Free zone
 Economic special zone
 Industrial estate
 Main land
 Caspian Industrial Town

5. Project description:

This plant established and exploited in 2009, its area is 7000 cubic meter. Today its productions produced by modern machinery. Its productions are dairy products. The products go to market by two brands: Nemoneh and Forsin.

Some main features of this plant including:

1. Silo and administrative building – 2200 cubic meter
2. Products warehouse – 350 cubic meter
3. Freezing house equipped with ammoniac based cooling system, compressors made in Netherlands by Grassour company
4. Separator sets and cream separator (made in Germany)
5. Waste refining system
6. Power and gas posts

6. Annual capacity: 150 tons (milk)

Project Status

7. Local/internal raw material access:

8. Sale:

- Anticipated export market:

9. Construction period: 3 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **No**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? **Yes**



Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	200,000	40,000	5.0	0	5.0
Working Capital	15,000	40,000	0.38	0	0.38
Total Investment	215,000	40,000	5.38	0	5.38

- Value of foreign equipment/machinery **1.824** million Euro
- Value of local equipment/machinery **70000** million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): Euro
- Internal Rate of Return (IRR): %
- Payback Period (PP): years

General Information

12. Project Type: Establishment
Expansion and completion

13. Company Profile

- Name (legal/natural persons): Mr Kazemi
- Company name: Arian Milk Albourz Company (Established in 2009)
- Address: Sheikh Bahayee St., 2nd Street, Caspian Industrial Estate. Qazvin, Iran
- Tel: +989125827006
- Fax:
- E-mail:
- Website:

- Local entrepreneur: Private sector
Public sector
Other