

## Project Profile – Summary Sheet

| <b>Project Introduction</b>                   |   |
|---|---|
| <b>1. Project title:</b>                      | Darband Sahneh Tourism Region   |
| <b>2. Sector:</b>                             | Tourism   |
| <b>Sub-sector:</b>                            | -   |
| <b>3. Products/Services:</b>                  | Recreation  |
| <b>4. Location:</b>                           | <input type="checkbox"/> Free zone<br><input type="checkbox"/> Economic special zone<br><input type="checkbox"/> Industrial estate<br><input checked="" type="checkbox"/> Main land   |
| <b>5. Project description:</b>                | <p>This recreational place includes a restaurant, a buffet, a coffee shop, chairlifts, a traditional restaurant, mountain sports, shooting, zorbing, children's playing area, bungee jumping.</p> <p>Land area: 80hectares, Restaurant infrastructure: 500 m<sup>2</sup><br/>           Facilities cost: 6,233 million Rial</p> <p>Restaurant: will be 500 m<sup>2</sup> Coffee shop: 10 2-person-beach Traditional Restaurant: will be 500 m<sup>2</sup> Buffet: 2 buffets, each one will be 30m<sup>2</sup> Chairlifts: will be 2 kilometers and 50 cabins Mountain Sports: will be 4 roots Shooting: 20 Guns and Bows Zorbing: 4 Zorbs Children's play area: will be 500 m<sup>2</sup> Bungee Jumping: will be 40 M height</p>   |
| <b>6. Annual capacity:</b>                    |   |
| <b>Project Status</b>                         |   |
| <b>7. Local/internal raw material access:</b> | 100%  |
| <b>8. Sale:</b>                               | - Anticipated export market: -  |
| <b>9. Construction period:</b>                |   |
| <b>10. Project status:</b>                    | <ul style="list-style-type: none"> <li>-Feasibility study available? <b>No</b></li> <li>-Required land provided? <b>No</b></li> <li>-Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? <b>No</b></li> <li>-Partnership agreement concluded with local/foreign investor? <b>No</b></li> <li>-Financing agreement concluded? <b>No</b></li> <li>-Agreement with local/foreign contractor(s) concluded? <b>No</b></li> <li>-Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? <b>Yes</b></li> <li>-List of know-how, machinery, equipment, as well as seller/builder companies defined? <b>No</b></li> <li>-Purchase agreement for machinery, equipment and know-how concluded? <b>No</b></li> </ul> |



## Financial Structure

### 11. Financial Table

| Description      | Local Currency Required |      |                            | Foreign Currency Required Million Euro | Total Million Euro |
|------------------|-------------------------|------|----------------------------|--|--------------------|
|                  | Million Rials           | Rate | Equivalent in Million Euro |  |                    |
| Fixed Capital    | 71,636                  | —    | —                          | —                                      | —                  |
| Working Capital  | 3,120                   | —    | —                          | —                                      | —                  |
| Total Investment | 74,756                  | —    | —                          | —                                      | —                  |

- Value of foreign equipment/machinery \_\_\_\_\_ million Euro
- Value of local equipment/machinery \_\_\_\_\_ million Euro
- Value of foreign technical know-how \_\_\_\_\_ million Euro
- Value of local technical know-how \_\_\_\_\_ million Euro

- Net Present Value (NPV): 0.57 Million Euro in 15 years
- Internal Rate of Return (IRR): 33.21%
- Payback Period (PP): 5.33 years from start of construction (construction period will be 2 years)

**\* Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

## General Information

- 12. Project Type:** Establishment   
Expansion and completion

### 13. Company Profile

- **Company name:** Kermanshah Cultural Heritage, Handicrafts and Tourism Organization
- **Local entrepreneur:** Private sector   
Public sector   
Other

For more info, please contact Center of Investment and Consultancy Services:

**Tel.:** 88107875

**Fax:** 88720461

**Address:** 5<sup>th</sup> Floor, No. 10, 21<sup>st</sup> St., Vozara Ave., Tehran- IRAN