



## Project Profile – Summary Sheet

<b>Project Introduction</b>
1. <b>Project title:</b> Dokhaharan Tourism Region
2. <b>Sector:</b> Tourism <b>Sub-sector:</b> -
3. <b>Products/Services:</b> -
4. <b>Location:</b> Free zone <input type="checkbox"/> Economic special zone <input type="checkbox"/> Industrial estate <input type="checkbox"/> Main land <input checked="" type="checkbox"/>
5. <b>Project description:</b> -
6. <b>Annual capacity:</b> 100,000 people

<b>Project Status</b>
7. <b>Local/internal raw material access:</b> 100%
8. <b>Sale:</b> - <b>Anticipated export market:</b> -
9. <b>Construction period:</b> 1.5 years
10. <b>Project status:</b>  - Feasibility study available? <b>Yes</b> - Required land provided? <b>Yes</b> - Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? <b>Yes</b> - Partnership agreement concluded with local/foreign investor? <b>No</b> - Financing agreement concluded? <b>No</b> - Agreement with local/foreign contractor(s) concluded? <b>No</b> - Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? <b>Yes</b> - List of know-how, machinery, equipment, as well as seller/builder companies defined? <b>No</b> - Purchase agreement for machinery, equipment and know-how concluded? <b>No</b>



## Financial Structure

### 11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	22,437	—	—	—	—
Working Capital	—	—	—	—	—
Total Investment	22,437	—	—	—	—

- Value of foreign equipment/machinery \_\_\_\_\_ million Euro
- Value of local equipment/machinery \_\_\_\_\_ million Euro
- Value of foreign technical know-how \_\_\_\_\_ million Euro
- Value of local technical know-how \_\_\_\_\_ million Euro
  
- Net Present Value (NPV): **2.21** million Euro for **5** years
- Internal Rate of Return (IRR): **50%**
- Payback Period (PP): **1.5** years

**\* Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

## General Information

- 12. Project Type:** Establishment   
Expansion and completion

### 13. Company Profile

- **Company name:** Cultural Heritage, Crafts and Tourism Organization of Markazi Province
  
- **Local entrepreneur:** Private sector   
Public sector   
Other

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