



Project Profile – Summary Sheet

Project Introduction

1. Project title: Establishment of 400-Bed Hospital in Shahrekord
2. Sector: Health Sub-sector: -
3. Products/Services: Clinical treatment
4. Location: Free zone <input type="checkbox"/> Economic special zone <input type="checkbox"/> Industrial estate <input type="checkbox"/> Main land <input checked="" type="checkbox"/>
5. Project description: This hospital wards include paediatric specialty and subspecialty, surgery specialty and subspecialty, internal specialty and subspecialty, gynaecologic specialty, orthopaedic, skin, neurosurgery, eye, infection, psychology, paediatric psychology subspecialty, ear, throat-nose, neurology, Post Partum LDR ENT, ICU, post CCU, CCU, ENT U burning, ICU poisoning, POSTICU, organ graft(liver, kidney, pancreas, intestine, heart, lung), BMT, marrow graft, poisoning, physical and rehabilitation, nuclear medicine, hospitalization and emergency.
6. Annual capacity: 400 hospitalization beds equal to 146000 days of hospitalization per year

Project Status

7. Local/internal raw material access: 100% of raw materials for construction and 75% of medical equipment available in the country and 25% of the equipment from abroad
8. Sale: - Anticipated export market: 25%
9. Construction period: From 1 to 10 Years
10. Project status: -Feasibility study available? Yes -Required land provided? Yes -Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? No -Partnership agreement concluded with local/foreign investor? No -Financing agreement concluded? No -Agreement with local/foreign contractor(s) concluded? No -Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? Yes -List of know-how, machinery, equipment, as well as seller/builder companies defined? No -Purchase agreement for machinery, equipment and know-how concluded? No



Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	360,000	—	—	—	—
Working Capital	172,500	—	—	—	—
Total Investment	532,500	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **43** million Euro
- Internal Rate of Return (IRR): **39.8%**
- Payback Period (PP): **10** years

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Shahrekord Medical University of Science
- **Local entrepreneur:** Private sector
Public sector
Other

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