

Project Profile – Summary Sheet

Project Introduction

1. Project title: Fishing Buoy Production Plan

2. Sector: Industry
Sub-sector: Food Industry

3. Products/Services: Fish

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

Due to boom in the maritime industry and the existence of more than 3000 types of traditional and industrial vessels in Chabahar and the suburbs and supplying the necessary requisites from the overseas, the establishment of subsidiary industries for the supply of fishing vessels and the presence of raw materials for buoy production (petrochemical downstream industries) makes this project justifiable.

6. Annual capacity: 300,000 buoys per year

Project Status

7. Local/internal raw material access: 100%

8. Sale:
- **Anticipated export market:** 20%

9. Construction period: 2 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? -
- Financing agreement concluded? -
- Agreement with local/foreign contractor(s) concluded? -
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? -
- Purchase agreement for machinery, equipment and know-how concluded? -

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	8,500	—	—	—	—
Working Capital	3,500	—	—	—	—
Total Investment	12,000	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **8,350** million Rials
- Internal Rate of Return (IRR): **30%**
- Payback Period (PP): **3.1** years
- Rate of return on capital : **24%**

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector
Public sector
Other

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