



Project Profile – Summary Sheet

Project Introduction

1. Project title: Gas to Light Olefins And Downstream (GTX) Complex

2. Sector: Industry
Sub-sector: Petrochemistry

3. Products/Services:

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

GTO plant- Process subproject 1 – Phase 1
EVA unit – Process subproject 2 – Phase 1
Linear Alpha olefin unit- Process subproject 3- – Phase 2
Propylene downstream unit- Process subproject 4 - – Phase 3
Utility units- Utility subproject 1
(including N2/O2 unit, waste water treatment ph1, steam production unit p1, RO and process water unit ph1)–phase 1
Utility units- Utility subproject 2 (including waste water treatment ph2, steam production unit p2, RO and process water unit ph2)- Phase 4

6. Annual capacity: linear Alpha olefin: 115 kta

EVA Unit: 140 kta
PP Unit: 300 kta
Iso Propanol Unit: 60 kta
Super Absorbent (SAP): 68 kta
Acrylates : 70 kta
OXO Alcohol: 50 kta
Fuel Oil: 37 kta

Project Status

7. Local/internal raw material access: N.G. 100% available

8. Sale:

- **Anticipated export market:** Entire products can be exported

9. Construction period: 4 years (phase 1) 4 years (phase 2)

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **No**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **No**
- Purchase agreement for machinery, equipment and know-how concluded? **No**



Financial Structure

11. Financial Table **(Just for phase one)**

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Dollar	Rate	Equivalent in Million Euro		
Fixed Capital	827,002,508	—	—	—	—
Working Capital	42,345,363	—	—	—	—
Total Investment	1,055,911,816	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): - Euro
- Internal Rate of Return (IRR): **21.58%** (for Phase One)
- Payback Period (PP): **8.39** years (for Phase One)

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Mahtab Parsian Petrochemical Co.
- **Local entrepreneur:** Private sector
Public sector
Other

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