

Plan Status Summary

1. Plan title: Nakhjir Tourism and Leisure Complex

2. Section: Tourism **Subsection:** Tourism

3. Product or Services: Leisure Services

4. Capital of Province: Free zone Economic Specific Industrial zone General zone

5. Summary: Concerning the objectives and policies of the government in the Outlook Document of the country in which the entrance of 20 million foreign tourists has been emphasized, the construction of tourism infrastructure is an inevitable fact. One way to develop tourism is the construction of some facilities for welfare of tourists and travellers. Through tourist's attraction and increase in employment, this affects the economic growth and development of these areas and finally development of the country. This plan will be implemented near to Delijan.

16. Annual Capacity of the plan: 50000 people

Project Status

7. Accessibility to raw material for the plan from local market: 100%

8. Foreign market share: 0

9. Duration of project implementation: 15 months

10. Project Status

10-1. Is the feasibility of plan available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
---	---	-----------------------------

10-2. Is the required area prepared and supplied?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
---	------------------------------	--

10-3. Are the legal license (establishment, foreign participation, environment...) obtained?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
10-4. Contracting with local/ foreign investment?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
10-5. Financial supply contract?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
10-6. Contract with local/foreign vendor?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
10-7. Accessibility to production infrastructure (electricity, water, telephone, fuel...)?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
10-8. Is the list of manufacturing/ selling companies, technical knowledge of machineries and equipment	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
10-9. Sale agreement contract for machineries, equipment and technical knowledge?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Status of Financial Recourses

11. Financial Resources

Explanation	Local required financial resources			Foreign Required Financial Recourses	All required resources
	Million Dollars	Exchange Rate	Million Rial		
Fixed Capital	0.57	35000	20060.5	-	20060.5
Working Capital	0.01	35000	451.5	-	451.5
Total Capital	0.58	35000	2512	-	2512

1-11. The value of foreign equipment and machineries: **Zero**

11-2. The value of domestic equipment and machineries: **678.3** Million Rial

11-3. The value of foreign technical technology and knowledge: **Zero**

11-4. The value of domestic technology and knowledge: **Zero**

11-5. The net present value (NPV):

11-6. Internal Return Rate: **28%**

11-7. Payback Period (PP): **3.5** years

Specification

12. Project type: Newly established Development and progress

13. Company's profile:

Company's name (legal/ natural): **Private** sector

Company's name: **Private Sector**

Address: Markazi Government, Hafez Sq., Arak, Markazi Province

Tel: +98 (861) 368 5177

Fax: +98 (861) 368 5178

Website: www.icmr.ir

Email:

Legal structure:

Public

Private:

Others:

Plan Summary:

Before Feasibility check

Feasibility

Legal certificates: Legal license (Establishment license, foreign investment share, others)

Foreign investment share

establishment license