

## Project Profile – Summary Sheet

### Project Introduction

1. **Project title:** Oxygen Plant

2. **Sector:** Industry  
**Sub-sector:**

3. **Products/Services:** Oxygen, Nitrogen, Argon

4. **Location:** Free zone   
Economic special zone   
Industrial estate   
Main land

5. **Project description:**

Instructing an Oxygen plant with 16,000 NM<sup>3</sup>/Y Oxygen, Nitrogen and Argon

6. **Annual capacity:** 16,000 NM<sup>3</sup>/Y

### Project Status

7. **Local/internal raw material access:** 100%

8. **Sale:**

- **Anticipated export market:** 0%

9. **Construction period:** 2 years

10. **Project status:**

-Feasibility study available? **Yes**

-Required land provided? **Yes**

-Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**

-Partnership agreement concluded with local/foreign investor? **No**

-Financing agreement concluded? **No**

-Agreement with local/foreign contractor(s) concluded? **No**

-Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**

-List of know-how, machinery, equipment, as well as seller/builder companies defined? **No**

-Purchase agreement for machinery, equipment and know-how concluded? **No**



## Financial Structure

### 11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	250,000	4000	6.25	30	36.25
Working Capital	50,000	4000	1.25		1.25
Total Investment	300,000	4000	7.5	30	37.5

- Value of foreign equipment/machinery **30** million Euro
- Value of local equipment/machinery **2.5** million Euro
- Value of foreign technical know-how - million Euro
- Value of local technical know-how million Euro
  
- Net Present Value (NPV): **750,000** Euro
- Internal Rate of Return (IRR): **17%**
- Payback Period (PP): **15** years

## General Information

- 12. Project Type:** Establishment   
Expansion and completion

### 13. Company Profile

- **Name (legal/natural persons):** Mr. Kashaani
- **Company name:**
- **Address:** 10th km of Ahwaz, Bandar-e Imam Khomeini Road, Ahwaz, Iran
- **Tel:** +98-61-32134600
- **Fax:** +98-21-88913400
- **E-mail:** info@ksc.ir
- **Website:** <http://www.ksc.ir/>
- **Local entrepreneur:** Private sector   
Public sector   
Other