

## Project Profile – Summary Sheet

### Project Introduction

**1. Project title:** Processing and Packaging Fish and Shrimp

**2. Sector:** Agriculture  
**Sub-sector:** -

**3. Products/Services:** Fish and Shrimp

**4. Location:** Free zone   
Economic special zone   
Industrial estate   
Main land

#### 5. Project description:

With the aim of facilitating easier access of more than 25,000 active fishermen and due to the fact that 70 percent of Tuna fishes in the county and farming of more than 3,000 tons of shrimp and also existence of more than 5,000 hectares of shrimp farms, and future plans to increase it to 12,000 hectares in Chabahar zone and regrettably due to the lack of related industries, appropriate packaging and processing which causes more than 30% of the fish and shrimp caught to be spoiled and most of the products are transferred outside the province for processing operations, Chabahar Free Zone proposes such processing and packaging unit. Therefore, the mentioned industry will be highly profitable.

**6. Annual capacity:** 2,000 tons

### Project Status

**7. Local/internal raw material access:** 100%

**8. Sale:**  
- Anticipated export market: 50%

**9. Construction period:** 2 years

#### 10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **No**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **Yes**
- Purchase agreement for machinery, equipment and know-how concluded? -

## Financial Structure

### 11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	23,000	—	—	—	—
Working Capital	4,550	—	—	—	—
Total Investment	27,550	—	—	—	—

- Value of foreign equipment/machinery \_\_\_\_\_ million Euro
- Value of local equipment/machinery \_\_\_\_\_ million Euro
- Value of foreign technical know-how \_\_\_\_\_ million Euro
- Value of local technical know-how \_\_\_\_\_ million Euro
  
- Net Present Value (NPV): 5,743 million Rials
- Internal Rate of Return (IRR): 32%
- Payback Period (PP): 3.3 years

**\* Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

## General Information

- 12. Project Type:** Establishment   
Expansion and completion

### 13. Company Profile

- **Company name:** Chabahar Free Zone
  
- **Local entrepreneur:** Private sector   
Public sector   
Other

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