



Project Profile – Summary Sheet

Project Introduction

1. Project title: Production Plan for Leather Clothing (Jacket, etc)

2. Sector: Industry
Sub-sector: Clothing Industry

3. Products/Services: Leather

4. Location: Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

Considering the existence of industrial slaughterhouses in the border areas of Sistan and Baluchistan province and, and also the possibility of supplying required leather from the neighbouring countries, their skin can be used for production of commonly used leather clothing.

6. Annual capacity: 50,000 suits per year

Project Status

7. Local/internal raw material access: 100%

8. Sale:
- Anticipated export market: 40%

9. Construction period: 2 years

10. Project status:

- Feasibility study available? **Yes**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **Yes**
- Partnership agreement concluded with local/foreign investor? -
- Financing agreement concluded? -
- Agreement with local/foreign contractor(s) concluded? -
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? -
- Purchase agreement for machinery, equipment and know-how concluded? -

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	18,600	—	—	—	—
Working Capital	12,700	—	—	—	—
Total Investment	31,300	—	—	—	—

- Value of foreign equipment/machinery _____ million Euro
- Value of local equipment/machinery _____ million Euro
- Value of foreign technical know-how _____ million Euro
- Value of local technical know-how _____ million Euro

- Net Present Value (NPV): **3,347** million Rials
- Internal Rate of Return (IRR): **33%**
- Payback Period (PP): **3.6** years
- Rate of return on capital: **32%**

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Chabahar Free Zone
- **Local entrepreneur:** Private sector
Public sector
Other

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