

Project Profile – Summary Sheet

Project Introduction

1. **Project title:** Sport Village

2. **Sector:** Tourism
Sub-sector: -

3. **Products/Services:** Snacks buffet (Including billiard, balling, table football, darts, and ping-pong), restaurant, kids playing saloon, motel, bicycle lane, multi-purpose sport saloon, skating field, balling saloon, carting circuit.

4. **Location:** Free zone
Economic special zone
Industrial estate
Main land

5. Project description:

Suites of motel: 40 suites, each of them in an area of 50 m²;
Restaurant: in an area of 200 m² with 500 portions of food per day;
billiard, table football, darts and ping-pong saloon; in an area of 1000m² with the capacity of 9 scenes per day; kids playing saloon in an area of 200m² with the capacity of 120 people per day; skating field; in an area of 1800m² with the capacity of 30 people per hour, skating field: in an area of 1800m² with the capacity of 30 people per hour; bicycling lane: with the length of 1000m and width of 3m, including 100 bicycles.

6. **Annual capacity:** 100%

Project Status

7. **Local/internal raw material access:**

8. **Sale:**
- **Anticipated export market:** -

9. **Construction period:** 2 years



10. Project status:

- Feasibility study available? **No**
- Required land provided? **Yes**
- Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? **No**
- Partnership agreement concluded with local/foreign investor? **No**
- Financing agreement concluded? **No**
- Agreement with local/foreign contractor(s) concluded? **Yes/No**
- Infrastructural utilities (electricity, water supply, telecommunication, etc) procured? **Yes**
- List of know-how, machinery, equipment, as well as seller/builder companies defined? **No**
- Purchase agreement for machinery, equipment and know-how concluded? **No**

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fixed Capital	153,047	—	—	—	—
Working Capital	4,610	—	—	—	—
Total Investment	157,657	—	—	—	—

- Net Present Value (NPV): **0.83** Million Euro in 10 years
- Internal Rate of Return (IRR): **36.18%**
- Payback Period (PP): **2.38** years from the beginning of construction period

*** Note: Due to currency fluctuations, the exchange rate will be estimated daily.**

General Information

- 12. Project Type:** Establishment
Expansion and completion

13. Company Profile

- **Company name:** Aras Free Trade and Industrial Zone Organization
- **Local entrepreneur:** Private sector
Public sector
Other

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