Islamic Republic of Iran
Ministry of Economic Affairs and Finance
Organization for Investment
Economic and technical Assistance of Iran

# PROJECT PROFILE – SUMMARY SHEET

## *Project Introduction*

١. Project title: Aro tourist area

٢. Sector: Services of economic  Sub sector: Tourism

٣. Products/Services: Catering, accommodation and entertainment.

٤. Location: Tehran Province  Free zone ☐  Economic special zone ☐  Industrial Estate ☐  Main Land ■

٦- Introducing the project summary:

The studied area is located in the area of Aro village in Damavand city. The area of the studied area is ٧٧٩١٣ square meters.

The uses around the plan are pasture land. The studied area is outside the village boundaries.

The most important goals of the plan are to create tourism spaces where physical spaces are placed.

Table No. (١): Physical planning specifications of the site

| Row | title | Total area ($M^٢$) | Area of buildings ($M^٢$) | Land area ($M^٢$) | Foundation ($M^٢$) |
|---|---|---|---|---|---|
| ١ | Leisure and entertainment center | ٥٠٠ | ٥٠٠ | ٠ | ٥٠٠ |
| ٢ | Children's play space | ٥٠٠٠ | ٠ | ٥٠٠٠ | ٠ |
| ٣ | the reception | ٨٠ | ٨٠ | ٠ | ٨٠ |
| ٤ | traditional restaurant | ١٠٠٠ | ١٠٠٠ | ٠ | ١٠٠٠ |
| ٥ | Facilities | ٢٠٠ | ٢٠٠ | ٠ | ٢٠٠ |
| ٦ | Roads, landscaping and green space | ٥٩٦١٣ | ٠ | ٥٩٦١٣ | ٠ |
| ٧ | Residential | ٣٦٠٠ | ٣٦٠٠ | ٠ | ٧٢٠٠ |
| ٨ | Parking | ٧٩٢٠ | ٠ | ٧٩٢٠ | ٠ |
| Total | | ٧٤٠٤١ | ٧٧٩١٣ | ٥٣٨٠ | ٧٢٥٣٣ |

٦. Annual capacity: ١,٢ million people per year

## *Project Status*

٧. Local / internal raw material access --- %

٨. Sale:

- Anticipated export market --- %

٩. Construction Period: ٣ Year

١٠. Project Status:

| | | |
|---|---|---|
| - Feasibility study available? | Yes ■ | No ☐ |
| - Required land provided? | Yes ■ | No ☐ |
| - Legal permissions (establishment license, foreign currency quota, environment, etc) taken? | Yes ☐ | No ■ |
| - Partnership agreement concluded with local/foreign investor? | Yes ☐ | No ■ |
| - Financing agreement concluded? | Yes ☐ | No ■ |
| - Agreement with local / foreign contractor(s) concluded? | Yes ☐ | No ■ |
| - Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? | Yes ☐ | No ■ |
| - List of know-how, machinery, equipment, as well as seller / builder companies defined? | Yes ■ | No ☐ |
| - Purchase agreement for machinery, equipments and know- how concluded? | Yes ☐ | No ■ |





## *Financial Structure*

١١. Financial Table

| Description | Local Currency Required | | | Foreign Currency Required Million Euro | Total Million Euro |
|---|---|---|---|---|---|
| | Million Rials | Rate | Equivalent in Million Euro | | |
| Fix Capital | ٩٠٧,٥٠٠ | ٥٥٠٠٠٠ | ١,٦٥ | --- | ١,٦٥ |
| Working Capital | --- | ٥٥٠٠٠٠ | --- | --- | --- |
| Total Investment | ٩٠٧,٥٠٠ | ٥٥٠٠٠٠ | ١,٦٥ | --- | ١,٦٥ |

- Value of foreign equipment/machinery --- million euro
- Value of local equipment/machinery --- million euro
- Value of foreign technical know- how --- million euro
- Value of local technical knows- how --- million euro

- Net Present Value (NPV): …… Euro for …. Year
- Internal Rate of Return (IRR) ٣٧٪
- Payback Period (PP) ٢,٧ Year

## *General Information*

١٢. Project Type: Establishment ■ Expansion and completion ☐

١٣. Company Profile:

-Name (legal /natural persons): Jalal Abbasi

-Company Name: Tehran Cultural Heritage, Handicraft and Tourism Organization

-Address: Tehran Cultural Heritage, Handicraft and Tourism Organization, Corner of shahid arshad, karimkhan st, Tehran, Tehran, Iran.

-Tel: +٩٨٢١٨٨٩١٣٨٣٦ Fax: +٩٨٢١٨٨٩١٣٤٩٧

-E-mail: tourism@investintehran.ir Web site: www.tehran.mcth.ir

-Local entrepreneur: private sector ☐ public sector ■ other☐

## *Please attach follow documents if available*

- Pre-feasibility study ■
- Feasibility study ■
- Legal permissions (establishment license, foreign currency quota, environment, etc) ■

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